

ORDINANCE NO. 2015-09

AN ORDINANCE OF THE CITY OF WILLIAMSTOWN, IN GRANT COUNTY, KENTUCKY, AMENDING ITS BUDGET FOR THE CITY OF WILLIAMSTOWN PURSUANT TO K.R.S. 91A.030(10) FOR THE FISCAL YEAR BEGINNING JULY 1, 2014, AND ENDING JUNE 30, 2015, AND PROVIDING THAT NO MONIES SHALL BE EXPENDED BY OR ON BEHALF OF THE CITY OF WILLIAMSTOWN EXCEPT IN ACCORDANCE THEREWITH.

BE IT ORDAINED BY THE CITY OF WILLIAMSTOWN, IN GRANT COUNTY, KENTUCKY, AS FOLLOWS:

SECTION I

Pursuant to the requirement of K.R.S. 91A.030(10), the City of Williamstown shall during the fiscal year beginning on July 1, 2014, and ending on June 30, 2015, operate and be operated pursuant to the budget attached hereto and made a part of thereof by reference with those additions being underlined and the deletions being designated by a broken line through the words or figures; and no monies shall be expended by or on behalf of the City of Williamstown.

SECTION II

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

SECTION III

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

SECTION IV

This ordinance shall be effective as soon as possible according to law.

SECTION V

This ordinance shall be published in summary pursuant to K.R.S. 83A.060(9).

Rick Skinner, Mayor
City of Williamstown, Kentucky

ATTEST:

Vivian Link, City Clerk/Treasurer

2015-09

1st Reading 06/01/15

2nd Reading 06/16/15

Published 07/02/15

	GENERAL FUND	LGEA & MAP	CABLE	ELECTRIC	WATER	SEWER
APPROPRIATIONS						
General Government	453,900					
Police	810,700					
Fire	192,500					
Streets & Cemetery	474,450					
Parks & Recreation	11,850					
Garbage & Sanitation	155,000		1,471,100			
Enterprises		169,500	4,978,400	4,190,150	1,081,100	890,500
Capital Improvement	53,000	50,000				
TOTAL APPROPRIATION	2,151,400	50,000 169,500	4,978,400 1,471,100	4,190,150	1,081,100	890,500
Excess of Resources Over/Under						
Appropriations	-634,400	474,900	977,600	595,250	892,100	1,367,500
Interfund Transfers	700,000	52,300	375,200			-400,000
			0	-300,000		
LESS CAPITAL EXPENSES						
			73,400	11,000	366,400	870,000
ESTIMATED FUND BALANCE						
END OF FISCAL YEAR	\$65,600	\$174,000 \$52,300	\$604,200 \$301,800	\$284,250	\$525,700	\$97,500